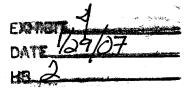
Montana Department of Livestock Meat/Poultry Inspection Program 2009 Biennium Budget Request



	FY06 Base Budget	SWPLA	New DP 1012 Base Funding Adjustment	FY08 PL	DP 1010 - Meat Inspector RST	DP 1011 - FAIM Computer Maint.	Total Budget FY08
FTE	19.50			19.50	1.00		20.50
PS OE Total	728,751 279,748 1,008,499	96,344 31,836 128,180		825,095 311,584 1,136,679	 32,807 12,540 45,347	6,522 6,522	857,902 330,646 1,188,548
GF SSR Fed Total	479,014 6,475 523,010 1,008,499	85,088 - 43,092 128,180	1,000 (1,000)	565,102 6,475 565,102 1,136,679	 22,673 22,674 45,347	3,261 3,261 6,522	591,036 6,475 591,037 1,188,548

	FY06 Base Budget	SWPLA	New DP 1012 Base Funding Adjustment	FY09 PL		DP 1010 - Meat Inspector RST	DP 1011 - FAIM Computer Maint.	Total Budget FY09
FTE	19.5			19.5		1.00		20.50
PS OE Total	728,751 279,748 1,008,499	98,816 33,382 132,198	News and	827,567 313,130 1,140,697		32,844 8,240 41,084	6,522 6,522	860,411 327,892 1,188,303
GF SSR	479,014 6,475	88,096	1	567,111 6,475		20,542	3,261	590,914 6,475
Fed Total	523,010 1,008,499	44,102 132,198	(1) -	567,111 1,140,697	-	20,542 41,084	3,261 6,522	590,914 1,188,303

[•] DP 1009 - Meat Inspection Funding Shortfall - Withdrawn

The above budget assumes there will be at least \$591,037 and \$590,014 of federal funds available in FY08 and FY09, respectively, and will be matched dollar for dollar by state general fund. What is the legislature's intent for program operations if federal funds of these amounts are not available?

- Operate the program to live within the available federal funds and maintain a 50/50 match from general fund
- Operate the program to use all available resources, disregarding 50/50 match

After deducting the \$6,475 SSR, the program is funded 50% GF/50% Federal

The New DP 1012 Base Funding Adjustment needed to correct base funding